NEVADA COMMISSION ON HOMELAND SECURITY
Change request for HSGP funding

Request Number NCHS- 152

SUB-GRANTEE: LVMPD

PROJECT NAME: Fusion Center

FUNDING YEAR: FY17 UASI

PROJECT MANAGER:

Date: October 17, 2018

Reason for change: NCHS - 152 This is a project change request to move $68,457.65 from the Coplink line item to a new line item for TrapWire software.

How this change will impact the project:

Please see the change request and budget.

List all supporting documents to this change request:

___x___ Project Change Request

___x___ Original Approved Detailed Budget with updates

_____ Additional Justification

_____ Other documents required to demonstrate the need for this change request (list documents).

NDEM/SAA Recommendation:

DEM Review (Signature): _____

Kelli Anderson, Grants & Projects Analyst Supervisor

Division of Emergency Management
2478 Fairview Drive
Carson City, Nevada 89701
(775) 687-0300 Fax (775) 687-0323

Request Date:	Rev. 12/20/18
Approval/Denial Date:	

Project Change Request

Subgrantee Agency: Las Vegas Metropolitan Police Department
Address: 400 S. Martin L. King Blvd, Las Vegas, NV 89106

PROJECT NAME: *Fusion Center*
Project Manager: James Seebock — **Phone:** 702-828-4046
Fiscal Agent: Joni Prucnal — **Phone:** 702-828-8267

Change Request #:	4
Funding Year:	2017
Grant Fund Stream:	UASI
Funding Job #:	97067.17-3000

CHANGE REQUESTED

The following change, amendment, or adjustment to the above subgrant, is requested (check one or more):

Project Period Extension	
Budget Revision	X
Change in Scope of Work	

Note: The subgrantee must provide a written explanation of what the requested changes are, and why any shift (increase or decrease) of funds among categories is necessary.

Briefly describe the nature and reason for the change request:

The SNCTC is in need of an updated software solution to allow us to collect and categorize tips and leads as they are submitted; TrapWire has been identified for this specific need totaling $68,457.65. A cost savings was recognized for Coplink last year when we moved to the cloud system, and are seeking to move $68,457.65 in funds from CopLink to cover the needed TrapWire software to support the Fusion Center in their mission of implementing the National SAR initiative.

CHANGE TO BUDGET BY CATEGORY

Category	Grant Funds Awarded (Current Budget)	Requested Budget	Net Change	Change Request Required Support Documentation (See Instruction Tab)
Planning	$ 98,558.81	$98,558.81	0.00	Original Budget with line item detail including debits and credits
Organization			0.00	
Equipment	$ 445,251.19	$445,251.19	0.00	
Training	$ 198.00	$198.00	0.00	
Exercise			0.00	
Personnel/Contractors			0.00	
Indirect				
COLUMN TOTALS	$ 544,008.00	$ 544,008.00	$ -	

I certify that to the best of my knowledge and belief, this request is correct and complete and that all requests are for the purposes set forth under the terms of the federal and state assurances, program regulations, grant guidance and approved projects. BOTH SIGNATURES REQUIRED.

Signature - Project Manager — **Date**

Signature - Fiscal Agent — **Date**

For Approving Agency Use:

Approved or Denied: Reason If Denied:

Approving Agency:

Signature - Approving Authority — **Approval/Denial Date**

HOMELAND SECURITY GRANT PROGRAM (HSGP)
FFY17
PROJECT BUDGET DETAIL
Southern NV Counter Terrorism Center
Project Manager - Cpt. James Seebock

DESCRIPTION	Original Quantity	Revised Quantity	Unit Cost	ORIGINAL TOTAL	NEW TOTAL	DEBIT	CREDIT	AEL#
Personnel								
Subtotal			$ -	$ -		$ -	$ -	$ -
Planning								
Plotter Supplies	1	1	$ 1,200.00	$ 1,200.00	$ 1,200.00			
Consumable Operating Materials	1	1	$ 3,628.36	$ 3,628.36	$ 3,628.36			
Copier Leases	1	1	$ 12,500.00	$ 12,500.00	$ 12,500.00			
Training Books and Periodicals	1	1	$ 1,000.00	$ 1,000.00	$ 1,000.00			
Announced Trainings in 2018	1	1	$ 37,886.96	$ 37,886.96	$ 37,886.96			
Security Liaison Training	1	1	$ -	$ -	$ -			
FIAT Training Conference	1	1	$ 4,343.49	$ 4,343.49	$ 4,343.49			
IACA	1	1	$ 12,000.00	$ 12,000.00	$ 12,000.00			
IALEIA	1	1	$ 12,000.00	$ 12,000.00	$ 12,000.00			
SITE Subscription	1	1	$ 14,000.00	$ 14,000.00	$ 14,000.00			
			$ -					
Subtotal			$ 98,558.81	$ 98,558.81	$ 98,558.81	$ -	$ -	$ -
Organization								
			$ -					
			$ -					
			$ -					
			$ -					
			$ -					
Subtotal			$ -	$ -		$ -	$ -	$ -
Equipment								
Strip Camera Program Maintenance	1	1	$ 35,450.69	$ 35,450.69	$ 35,450.69			04SW-04-NETW
Orator Maintenance	1	1	$ 4,000.00	$ 4,000.00	$ 4,000.00			04SW-04-NETW
Omega ARM Renewal	1	1	$ 8,914.50	$ 8,914.50	$ 8,914.50			04SW-04-NETW
IT Hardware	1	1	$ 14,000.00	$ 14,000.00	$ 14,000.00			04HW-01-INHW
Strip Camera Project Hardware	1	1	$ 6,500.00	$ 6,500.00	$ 6,500.00			04MD-01-VCAM
Computer Software	1	1	$ 18,000.00	$ 18,000.00	$ 18,000.00			04SW-04-NETW
Camera Analytics for RTCC (Software)	1	1	$ 0.00	$ 0.00	$ 0.00			13-IT-00-DFSN
Strip Camera Phase IV	1	1	$ 116,828.00	$ 116,828.00	$ 116,828.00			04MD-01-VCAM
Coplink	1	1	$ 173,100.35	$ 241,558.00	$ 173,100.35	$ 68,457.65		
TrapWire	1	1	$ 68,457.65	$ -	$ 68,457.65		$ 68,457.65	
Subtotal			$ 445,251.19	$ 445,251.19	$ 445,251.19	$ 68,457.65	$ 68,457.65	$ -
Training								
FLO Hosted Trainings	1	1	$ 198.00	$ 198.00	$ 198.00			
			$ -					
			$ -					
			$ -					
			$ -					
Subtotal			$ 198.00	$ 198.00	$ 198.00	$ -	$ -	$ -
Exercise								
			$ -	$ -				
Subtotal			$ -	$ -		$ -	$ -	$ -
TOTAL			$ 544,008.00	$ 544,008.00	$ 544,008.00	$ 68,457.65	$ 68,457.65	