Nevada Commission on Homeland Security

March 26, 2019

10:00 a.m.

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Agenda Item #5

Update on the Homeland Security Grant Program (HSGP) Process, Review of commission Priorities, and Development of Federal Fiscal Year (FFY) 2019 Priorities

Caleb Cage, Chief and Homeland Security Advisor (HSA)

Nevada Division of Emergency Management and Homeland Security

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Review of Historical FFY18 HSGP

Agenda Item #5i

- FFY18 HSGP Process

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Review of Historical FFY18 HSGP

Agenda Item #5i

- 2018 Commission Priorities

2018 Nevada Commission on Homeland Security Approved Priorities			
2018 Approved Rank	Mission Area	Core Capability	
1	PREVENTION/PROTECTION	Intelligence and Information Sharing	Top 5
2	PROTECTION	Cybersecurity	
3	ALL	Operational Coordination	
4	ALL	Public Information and Warning	
5	RESPONSE	Operational Communications	

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Review of Historical FFY18 HSGP

Agenda Item #5i

- **2018 HSGP Investments**
  - **HSWG Recommended funding 28 SHSP and 4 SHSP/UASI Split Projects Totaling $4,734,122**
  - **UAWG Recommended funding 15 UASI-Only Projects Totaling $3,796,878**
  - **Combined FFY18 HSGP Grant Application Approved by the Commission and Submitted to DHS on June 18, 2018, with Subsequent Approval for $8,531,000**

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Review of Historical FFY18 HSGP

Agenda Item #5i

- **HSGP Historical Investment Status – SHSP 2016**
  - Initial Grant Award - $3,547,775
  - Claims - $2,688,216.40
  - Deob/Reob - ($434,253.99)
  - Balance - $425,304.61
  - Percent Spent - 86%

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Review of Historical FFY18 HSGP

Agenda Item #5i

- **HSGP Historical Investment Status – SHSP 2017**
  - Initial Grant Award - $3,564,400
  - Claims - $1,549,546.68
  - Deob/Reob - ($308.82)
  - Balance - $2,014,544.50
  - Percent Spent - 43%

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Review of Historical FFY18 HSGP

Agenda Item #5i

- **HSGP Historical Investment Status - SHSP 2018**
  - Initial Grant Award - $3,695,368
  - Claims - $19,532.94
  - Deob/Reob - $85,632
  - Balance - $3,761,467.06
  - Percent Spent - 1%

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- **HSGP Historical Investment Status – UASI 2016**
  - Initial Grant Award - $2,813,900
  - Claims - $2,340,191.36
  - Deob/Reob - ($208,464.47)
  - Balance - $265,244.17
  - Percent Spent - 90%

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Review of Historical FFY18 HSGP

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- **HSGP Historical Investment Status – UASI 2017**
  - Initial Grant Award - $2,695,150
  - Claims - $1,211,063.95
  - Deob/Reob - ($7,059.75)
  - Balance - $1,477,026.30
  - Percent Spent - 45%

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Review of Historical FFY18 HSGP

Agenda Item #5i

- **HSGP Historical Investment Status - UASI 2018**
  - Initial Grant Award - $4,750,000
  - Claims - $15,497.89
  - Deob/Reob - $0
  - Balance - $4,734,502.11
  - Percent Spent - 0%

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Review of Historical FFY18 HSGP

Agenda Item #5i

State Homeland Security Program (SHSP) Overall Balances 2016-2018

- Grant Award Total - $10,807,543
- Claims - $4,257,296.02
- Deob/Reob - ($348,930.81)
- Balance - $6,201,316.17

As of 2/28/19

Urban Area Security Initiative (UASI) Overall Balances 2016-2018

- Grant Award Total - $7,738,150
- Claims - $1,226,561.84
- Deob/Reob - ($7,059.75)
- Balance - $6,504,528.41

As of 2/28/19

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Review of Historical FFY18 HSGP

Agenda Item #5ii

- Summary Results – 2018 THIRA and SPR
  - What is the THIRA and SPR?
  - Foundational Guidance
  - Top Threats Identified in 2018

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Review of Historical FFY18 HSGP

Agenda Item #5ii

What is the THIRA?

The ***Threat and Hazard Identification and Risk Assessment*** is the annual process by which all states identify the events or conditions under which state capabilities are planned for and measured. It is the foundational assessment, under which the State Preparedness Report is conducted.

What is the SPR ?

The ***State Preparedness Report*** is the annual process of measuring the states "core capabilities" contained in five mission areas against the events identified in the THIRA.

- FEMA requires each state to identify the top 5-6 events from the THIRA to measure capability against.
- **The theory:** ***Build capability for the top 5-6 events and lesser events should have capabilities sufficient for response.***

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Review of Historical FFY18 HSGP

Agenda Item #5ii

Foundational Guidance

- **CPG 201:**
  Comprehensive Preparedness Guide (CPG) for Threat Hazard Analysis and Risk Assessment
- **CPG 301:**
  Comprehensive Preparedness Guide for Capability Estimation
- **State of Nevada Enhanced Multi-Hazard Mitigation Plan**
- **Nevada THIRA, SPR** – Data from 2011- 2018

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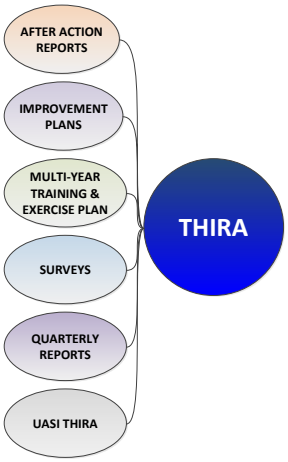
Review of Historical FFY18 HSGP

Agenda Item #5ii



The 2018 THIRA process was multi-faceted and involved:

- Statewide participation in multi-source input regarding capabilities; and
- Outreach to Federal, State, County, City, Regional Government, Tribal, Non-Profit, and Private Sector partners.

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Review of Historical FFY18 HSGP

Agenda Item #5ii

What is Risk?

- Potential for unwanted outcome resulting from an incident, event, or occurrence determined by likelihood and associated consequence

The THIRA process ensures:

- Management and planning for the greatest risks across a spectrum of threats and hazards;
- Helps communities identify capability targets and resource requirements necessary to address anticipated and unanticipated risks; and
- Identification of threats and hazards, giving context, establishing capability targets for each core capability, and application of results.

Nevada's Top Statewide Threats in 2018

#1
Major Wildfire
#2
Major Earthquake
#3
Major Flood
#4
Pandemic Influenza
#5
Complex Coordinated Terrorist Attack
#6
Cyber Attack

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Review of Historical FFY18 HSGP

Agenda Item #5iii

- **Expected FFY19 HSGP Funding Allocations for Nevada**

FFY 2018 Federal Allocations			FFY 2019 Allocation	Change
SHSP	$	402,000,000.00	*NOFO Due Mid April 2019*	*TBD*
UASI	$	580,000,000.00	*NOFO Due Mid April 2019*	*TBD*

FFY 2018 Nevada Allocations			FFY 2019 Allocation	Change
SHSP	$	3,980,000.00	*NOFO Due Mid April 2019*	*TBD*
UASI	$	5,000,000.00	*NOFO Due Mid April 2019*	*TBD*

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Review of Historical FFY18 HSGP

Agenda Item #5iv

- FFY19 HSGP Process Revisions
  - Resilience Commission
  - Urban Area Working Group

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Review of Historical FFY18 HSGP

Agenda Item #5iv

- Alignment with EO 2018-4 and Statewide Resilience Strategy

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Review of Historical FFY18 HSGP

Agenda Item #5v

- Developing Commission Capacities to be Maintained for FFY19
  - Resilience Commission, March 12, 2019.
  - Co-Chair recommendations

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